

Woonsocket School District

Second Avenue Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,826	\$3,094	56.0%
Substitutes	\$110	\$55	101.8%
Instructional Parapro	\$812	\$447	81.6%
Pupil-Use Technology	\$92	\$273	-66.2%
Instructional Materials	\$378	\$79	380.7%
Total	\$6,219	\$3,948	57.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$244	\$167	45.9%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$135	\$89	51.9%
Curriculum Development	\$1	\$11	-88.6%
Staff Development	\$196	\$45	338.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$225	\$168	34.0%
Therapists, Psychologists	\$106	\$97	8.8%
Total	\$907	\$576	57.5%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$172	\$149	15.4%
Food Service	\$461	\$161	186.6%
Safety	\$11	\$1	1783.1%
Building Upkeep	\$385	\$308	25.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,029	\$618	66.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$328	\$204	61.1%
School Office	\$167	\$48	249.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$495	\$251	96.9%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

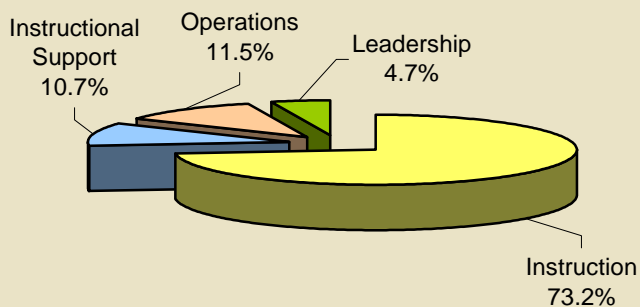
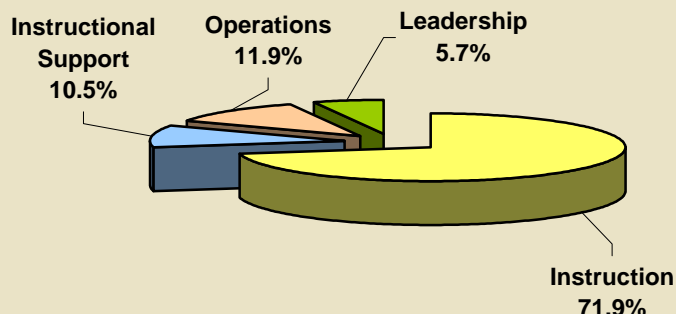
July 1999 - June 2000

Expenditures:	\$1,115,911
School Enrollment (ADM):	129
School Per Pupil:	\$8,650

July 1998 - June 1999

Expenditures:	\$970,790
School Enrollment (ADM):	180
School Per Pupil:	\$5,393

July 1999 - June 2000



July 1998 - June 1999